

1 Q. RE: p. B-24 Replace Instrument Transformers/Surge Arrestors – Central
 2 (\$71,000)

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4 16.1 For each year from 1998 to 2000, provide a comparison of the
 5 budgeted figure with the actual expenditure for each transformer and
 6 for each surge arrestor for each year.

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8 16.2 The budgeted figure for 2000 for the replacement of transformers and
 9 surge arrestors is \$58,000. (sic) What have been the expenditures for
 10 this category to June 30, 2001?

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12 A. 16.1 The following table provides a comparison of budget figures with
 13 actual expenditures from 1998 to 2000:

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| Year | Equipment | Expenditure | Budget |
|-------------|-----------------------------|-------------|----------|
| 1998 | Potential Transformer | \$6,523 | |
| | Potential Transformer | \$6,523 | |
| | Potential Transformer | \$6,523 | |
| | Potential Transformer | \$6,523 | |
| | Potential Transformer | \$6,523 | |
| | Potential Transformer | \$6,523 | |
| | Potential Transformer | \$6,523 | |
| | Potential Transformer | \$6,523 | |
| | Current Transformer | \$4,452 | |
| | Labour, Corp. O/H, IDC, etc | \$13,591 | |
| | Total | \$63,704 | \$92,000 |
| 1999 | Potential Transformer | \$7,109 | |
| | Potential Transformer | \$6,554 | |
| | Potential Transformer | \$5,845 | |
| | Current Transformer | \$4,452 | |

| | | | |
|-------------|-----------------------------|-----------|----------|
| | Current Transformer | \$15,930 | |
| | Current Transformer | \$3,541 | |
| | Current Transformer | \$3,541 | |
| | Current Transformer | \$3,541 | |
| | Current Transformer | \$15,930 | |
| | | | |
| | Surge Arrestors | \$4,976 | |
| | Surge Arrestors | \$985 | |
| | Surge Arrestors | \$985 | |
| | Surge Arrestors | \$985 | |
| | Surge Arrestors | \$985 | |
| | Surge Arrestors | \$985 | |
| | Surge Arrestors | \$4,952 | |
| | Surge Arrestors | \$4,952 | |
| | | | |
| | Labour, Corp. O/H, IDC, etc | \$26,833 | |
| | | | |
| | Total | \$113,081 | \$92,000 |
| | | | |
| 2000 | Potential Transformer | \$6,554 | |
| | Potential Transformer | \$6,554 | |
| | Potential Transformer | \$6,554 | |
| | Potential Transformer | \$6,554 | |
| | | | |
| | Current Transformer | \$5,185 | |
| | Current Transformer | \$16,276 | |
| | Current Transformer | \$16,276 | |
| | Current Transformer | \$10,531 | |
| | Current Transformer | \$10,531 | |
| | Current Transformer | \$10,531 | |
| | | | |
| | Surge Arrestors | \$1,408 | |
| | Surge Arrestors | \$1,408 | |
| | Surge Arrestors | \$1,408 | |
| | | | |
| | Labour, Corp. O/H, IDC, etc | \$13,376 | |
| | | | |
| | Total | \$113,146 | \$56,000 |

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16.2 The expenditures in this category to June 30,2001 have been \$47,399.06. The budget for 2000 was \$56,000 and the budget for 2001 is \$69,000.